

# FISCAL NOTE

**Bill #:** HB0018

**Title:** Extend duration of state-tribal economic development commission

**Primary Sponsor:** Juneau, C

**Status:** Third Reading

Sponsor signature

Date

David Ewer, Budget Director

Date

## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$120,000	\$0
Federal Special Revenue	\$2,000,000	\$0
<b>Revenue:</b>		
State Special Revenue	\$0	\$0
Federal Special Revenue	\$2,000,000	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

1. The amendment to this bill removes the appropriation of new general fund, and merely provides an appropriation for the anticipated carryover of the state special revenue funds remaining from previous biennia.
2. The \$2,000,000 in the federal special revenue fund is appropriation authority only and does not reflect any actual or committed source of federal funding – only the ability to spend such funds should they be received.
3. The amounts included in the bill are biennial appropriations and therefore are sound in the first year of the biennium. Expenditures could be made in either year.

**Fiscal Note Request HB0018, Third Reading**

(continued)

**FISCAL IMPACT:**

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$2,120,000	\$0
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$120,000	\$0
Federal Special Revenue (03)	<u>2,000,000</u>	<u>0</u>
TOTAL	\$2,120,000	\$0
<u>Revenues:</u>		
State Special Revenue (02)	\$0	\$0
Federal Special Revenue (03)	\$2,000,000	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$120,000)	\$0
Federal Special Revenue (03)	\$0	\$0